

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates - 2012-13 - Budget Release Order for **Rs.5,53,88,000/- (Rupees Five Crores Fifty Three Lakhs and Eighty Eight Thousands only)** towards implementation of Plan schemes to the Prl. Chief Conservator of Forests, A.P., Hyderabad as 1st installment - Administrative Sanction - Orders - Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (For.II) DEPARTMENT

G.O.Rt.No. 230

Dated:05-05-2012.

Read the following:

- 1.G.O.Rt.No.2190, Fin. (Expr. MA&UD & EFS&T) Dept., Dt.28.04.2012.
2.From Prl.CCF Lr.Ref.No.16429/2012/E1, dt.28.4.2012.

ORDER:

As per the Budget Release Order issued by the Finance Department vide G.O.1st read above, the Govt., hereby accord administrative sanction for an amount of **Rs.5,53,88,000/- (Rupees Five Crores Fifty Three Lakhs and Eighty Eight Thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forests, A.P., Hyderabad of B.E. 2012-13 as 1st instalment under the following head of accounts:

(Rupees in thousands)

S. No.	Head of Account	Charged /Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro-priated	Total Provi sion in BE 12-13	Amount Already Autho rised	Amount Autho rised now	Balance Amount Availa ble
Scheme Name: Development of National Parks and Sanctuaries Procedure of drawal of Funds: LOC Drawing Officer: Prl.CCF, Hyderabad Remarks:									
1.	2406-02-111-11-06-270-271	V	1,52,00	-	-	1,52,00	-	38,00	1,14,00
2.	2406-02-789-11-06-270-271	V	33,00	-	-	33,00	-	8,25	24,75
3.	2406-02-796-11-06-270-271	V	15,00	-	-	15,00	-	3,75	11,25
Scheme Name: District Offices Procedure of drawal of Funds: Detailed Voucher Bill Drawing Officer: Prl.CCF, Hyderabad Remarks:									
4.	2406-01-001-11-03-240-000	V	31,00	-	-	31,00	-	7,75	23,25
5.	2406-01-001-11-03-260-000	V	19,00	-	-	19,00	-	4,75	14,25
6.	2406-01-001-11-03-410-000	V	35,00	-	-	35,00	-	8,75	26,25
7.	2406-01-001-11-03-010-011	V	44,66	-	-	44,66	-	11,16	33,50
8.	2406-01-001-11-03-010-012	V	46	-	-	46	-	11	35
9.	2406-01-	V	3,65	-	-	3,65	-	91	2,74

Remarks:									
29.	2406-01-102-11-09-270-271	V	5,87,70	-	-	5,87,70	-	1,46,92	4,40,78
Scheme Name: Sanctuaries Procedure of drawal of Funds: LOC Drawing Officer: Prl.CCF, Hyderabad Remarks:									
30.	2406-02-110-11-04-270-271	V	3,34,40	-	-	3,34,40	-	83,60	2,50,80
31.	2406-02-789-11-04-270-271	V	74,80	-	-	74,80	-	18,70	56,10
32.	2406-02-796-11-04-270-271	V	30,80	-	-	30,80	-	7,70	23,10
33.	2406-02-110-11-04-270-272	V	45,40	-	-	45,40	-	11,35	34,05
Scheme Name: Seed Development Procedure of drawal of Funds: LOC Drawing Officer: Prl.CCF, Hyderabad Remarks:									
34.	2406-01-101-11-13-270-271	V	76,00	-	-	76,00	-	19,00	57,00
35.	2406-01-796-11-13-270-271	V	7,00	-	-	7,00	-	1,75	5,25
36.	2406-01-789-11-13-270-271	V	17,00	-	-	17,00	-	4,25	12,75
Scheme Name: Zoological Parks Procedure of drawal of Funds: Detailed Voucher Bill Drawing Officer: Prl.CCF, Hyderabad Remarks:									
37.	2406-02-111-11-04-010-011	V	7,32	-	-	7,32	-	1,83	5,49
38.	2406-02-111-11-04-010-012	V	7	-	-	7	-	1	6
39.	2406-02-111-11-04-010-013	V	2,20	-	-	2,20	-	55	1,65
40.	2406-02-111-11-04-010-015	V	5,00	-	-	5,00	-	1,25	3,75
41.	2406-02-111-11-04-010-016	V	1,46	-	-	1,46	-	36	1,10
42.	2406-02-111-11-04-010-017	V	37	-	-	37	-	9	28
43.	2406-02-111-11-04-010-018	V	44	-	-	44	-	11	33
44.	2406-02-111-11-04-010-019	V	20	-	-	20	-	5	15
45.	2406-02-111-11-04-110-111	V	1,00	-	-	1,00	-	25	75
46.	2406-02-111-11-04-130-131	V	10,00	-	-	10,00	-	2,50	7,50
47.	2406-02-111-11-04-240-000	V	4,00	-	-	4,00	-	1,00	3,00
Scheme Name: Zoological Parks Procedure of drawal of Funds: LOC Drawing Officer: Prl.CCF, Hyderabad Remarks:									

48.	2406-02-111-11-04-270-271	V	2,44,50	-	-	2,44,50	-	61,12	1,83,38
49.	2406-2-789-11-05-270-201	V	90,75	-	-	90,75	-	22,68	68,07
50.	2406-02-796-11-05-270-271	V	48,00	-	-	48,00	-	12,00	36,00
51.	2406-02-111-11-04-270-272	V	1,20,00	-	-	1,20,00	-	30,00	90,00
Total			22,15,86	-	-	22,15,86	-	5,53,88	16,61,98

2. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.
3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.
4. This order issues with concurrence of Finance Department vide their Budget Release Order G.O.Rt.No.2190, Fin. (Expr. MA&UD & EFS&T) Dept., Dt.28.04.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.SAMUEL
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests, A.P., Hyderabad.
Copy to
The Accountant General, A.P., Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Director, Works and Accounts, M.J. Road, A.P., Hyderabad.
The Finance (Expr.MAUD & EFS&T) Department.
SC/SF

// FORWARDED :: BY ORDER //

SECTION OFFICER